

ANNUAL REPORT

2020-21



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Sr. Sunitha Smitha D'Souza

Chairman's words

“Only a life lived in the service of others is worth living” – Albert Einstein

For all of us, the current pandemic is a time of great uncertainty. The world was still at a moment as it suffered seriously from the pandemic. We were concerned for those we love, for our own health and for our wider society. We certainly experienced inconvenience and losses both human and financial, causing uncertainty and anxiety. But yet the same time it was a call for us to move ahead in the service of the people who were suffering even to have one meal per day. In the midst of the pains and struggle NISARGA continued its service by implementing various programs for women, children, youth, farmers and landless laborers.

The support and opportunities that we provided during these days of the pandemic helped the beneficiaries for their livelihood and sustenance because there was no other employment available around. NISARGA continued its service through the formation and nurturing of women Self Help Groups, providing books and bags for the children to continue to access their education both online and offline, scholarship facility helped the youth to continue their professional studies and the farmers were assisted through the Soil & water conservation program. Farmer Producer Organization helped the farmers to get the fertilizers on time reducing their huge transportation cost. The capacity building trainings for women and farmers has been an ongoing process of effort to educate, strengthen and make them independent.

God, who entrusted us his people, also has blessed us with good health to reach out to the people in need. All that we have been able to do and achieve was possible because of the collaboration and the support of many people. I sincerely take this opportunity to thank the Board members, advisories, donors, well wishers, staff, banks, line departments, Nisarga team, the beneficiaries and all those who added value to our service during the year. Let us continue to put out best efforts to make our lives worth living in serving the humanity who look up to us.

Sr. Sunitha Smitha D'Souza
Director



NISARGA

Regd. No. 286/2001-2002

ABOUT US

Franciscan Sisters of Mary, Hosadurga® is an organization founded in the year 1998 and registered as Trust in the year 2001. It consists of 5 units namely:

1. Nisarga - Hosadurga Taluk, Chitradurga District
2. Prathyasha - Chincholi Taluk, Kalaburgi District
3. Amala Alaya - Sira Taluk, Tumkur District
4. Nativity - Udupi Taluk, Udupi District
5. Navajeevan - Karkala Taluk, Udupi District

The NISARGA unit in Chitradurga district works in Hosadurga and Holalkere Taluks. The major focus areas of Nisarga are Women, Children and farmers without discriminating on the basis of caste, creed and gender.

OUR VISION

An integrally developed just and equitable society living in harmony with nature.

OUR MISSION

Restoring the dignity of the poor and the marginalized through the process of empowerment and promoting sustainable environment

OUR APPROACH

Community Based

Formation, strengthening and capacity building of CBOs for the empowerment of women, children, small and marginal farmer



Service Based

Counseling for women and broken families; skill trainings and scholarship for professional courses; and facilitating the credit requirements for income generation

Protection and promotion of environment

Implementation of watershed projects, community based tank rehabilitation program, integrated farming systems, climate change adoptive agriculture, horticulture, agro/social forestry and livestock



TRUSTEES AND ADVISORIES

Sr. Zita D'Souza

Chief Functionary

Sr. Letitia Sushila Pais

Secretary

Sr. Sunitha Smitha D'Souza

Trustee

Sr. Saleth Mary A

Trustee

Sr. Bridget Madtha

Trustee

Ms. Sheeba D'Mello

Advisor

Mr. Pavan Mujumdhar

Advisor

IMPACT SO FAR *

664

664 SHGs with 8968 women

14

14 Children's clubs with 12000 children

10

10 watersheds implemented. Treated 16500 hectares of land of 21000 farmers with soil conservation & rain water harvesting structures along with Orchard development, forestry & integrated farming systems

14

14 Cluster level Federations
01 Taluk Level Federation
(Nisarga Mahila Maha Okkuta®)

183

183 Youth are supported for professional studies/skill training

01

01 Women's Cooperative Bank
(Nisarga Swa-shakthi Souhardha Swa-Sahaya Sahakari Niyamitha®)

07

07 Gramapanchayats provided with Village Drinking water supply and Health, Hygiene & Sanitation.

01

01 Farmer Producer Organization (Raithashakthi Farmer Producer Company Limited®) with 976 Share holders

46

46 Community based Tanks Rejuvenated (Jalasangvardhana Yojane)

* Data as of June 2021, based on NGO records.

PROGRAMME HIGHLIGHTS

2020-21

WOMEN EMPOWERMENT PROGRAM

20 new SHGs have been formed during the year. To strengthen the existing SHGs, 05 trainings on book keeping and documentation; 06 trainings on leadership, gender equity, health and hygiene; 15 trainings on the aim, objectives, role and responsibilities of the cluster and Taluk federations were organized. About 1500 women have participated in these trainings.

In collaboration with KVK Babbur and Agriculture Department NISARGA organized 4 trainings on the importance of millets and its value addition for the selected 200 SHG members in Hosadurga Taluk.

Highlighting the International Women's Day theme "Women in leadership: Achieving an equal future in a COVID-19 world" 08 women's days were organized throughout Hosadurga Taluk in the month of March 2021



CHILDREN'S CLUBS

Keeping with COVID-19 protocol this year the children were accompanied and guided individually. A one day get-together was organized in the respective 14 children's clubs during the months of July - August 2020. The get-togethers culminated with the distribution of masks, note books and school bags.

SANITATION LITERACY CAMPAIGN

A massive awareness campaign on health and hygiene to motivate the people to construct and use toilets was organized in collaboration with NABARD, Primary Health Centre personnel and ASHA workers. Through street play and input sessions people were educated on the negative impact of open defecation, healthy hygienic practises and Government schemes available for the construction of toilets.

WATERSHED PROGRAM

As part of our ongoing watershed program for the conservation of fertile top soil and rain water, 180 hectares of land has been treated with field trench cum bunds, bolder outlets, loose bolder checks, rock filled dams.



COVID -19

The devastating economic and social disruption caused by the Covid-19 pandemic had its impact on the rural people of Hosadurga too as many were deprived of their livelihood options. At this difficulty and trying times, NISARGA reached out to some of the needy families through distribution of masks, sanitizers, grocery kits and financial help. The monthly SHG meetings and other platforms were made use to create and promote awareness on the precautionary and safety measures to be adopted and adherence to the government stipulations like wearing mask, maintaining physical distance, restricting needless travel and use of sanitizers.



TISMO SCHOLARSHIP

The TISMO supported scholarship has benefitted 25 students to carry forward their professional education during the year:

| Sr. No. | Particulars | Students |
|---------|--|----------|
| 01 | Nursing - BSc/Paramedical/Lab Technician | 07 |
| 02 | BE Computer Science/Electronics/ Mechanical/Civil | 06 |
| 03 | BSc Agriculture | 01 |
| 04 | ITI - Fitter/Electrical | 04 |
| 05 | BCA | 01 |
| 06 | CA | 01 |
| 07 | BEEd | 01 |
| 08 | B Tech | 01 |
| 09 | Diploma in Textile/Mechanical/Computer Science | 03 |

20

20 SHGs formed

1500

1500 women participated in 26 trainings on aim, objectives, role & responsibilities of the cluster and Taluk federations, book keeping & documentation, leadership, gender equity, health & hygiene

200

200 SHG members participated in 04 trainings on the importance of millets and its value addition

400

400 children received masks, note books and school bags

25

25 students supported to carry forward their professional/skill education

1200

1200 families given awareness on health and hygiene

5000

5000 women and their families educated on COVID-19 precautionary and safety measures

30

30 families provided with grocery kits during the COVID-19 pandemic

180

180 hectares of land treated for conservation of fertile top soil and rain water

200

200 farmers supported for Climate Change Adaptation agriculture

976

976 farmers taken share in the Raithashakthi Farmer Producer Company Limited

OUR PARTNERS

- 01 Government of Karnataka
- 02 Dhwani Foundation
- 03 Misssion szentrale der franziskaner
- 04 Franciscan Missionaries of Mary
- 05 NABARD, Bangalore
- 06 TISMO, Bangalore
- 07 Dr. Gerard Robert Abreo, USA



SAMPLE INDEPENDENT AUDITOR'S REPORT

The Members,
ABC Private Limited
New Delhi.

Report on the Financial Statements

We have audited the accompanying financial statements of ABC Pvt Ltd which comprise the Balance Sheet as at 31 March 2013, & the Statement of Profit and Loss and for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position & financial performance of the Company in accordance with the Accounting Standards referred to in sub-section (3C) of section 211 of the Companies Act, 1956. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In the Books of Tutor'sTips Social Welfare Club
Incomes and Expenditure Account
as on 31 March, 2020

| Expenditures | Amount | Incomes | Amount |
|------------------------------------|-----------------|------------------------------------|-----------------|
| To Salaries | 3,00,000 | By Subscriptions | 2,00,000 |
| Add: Outstanding at the end | 5,000 | Add: Outstanding at the end | 25,000 |
| | 3,05,000 | Advance in the beginning | 12,500 |
| Less: Outstanding in the beginning | 3,500 | | 2,37,500 |
| | 3,01,500 | Less: Outstanding in the beginning | 30,000 |
| To Insurance | 2,500 | Advance at the end | 25,000 |
| Less: Advance Insurance at end | 500 | | 1,82,500 |
| | 2,000 | By Entrance/Admission Fees | 50,000 |
| To Rent | 60,000 | By Sale of old Assets | 810 |
| Add: Outstanding at the end | 10,000 | By Sale of old Newspapers | 1,256 |
| | 70,000 | By Rent Received for hall | 20,000 |
| Less: Outstanding in the beginning | 5,000 | By Interest Received | 1,250 |
| | 65,000 | By Dividend Received | 2,510 |
| To Printing and Stationery A/c | 10,000 | By General Donation | 50,000 |
| To Postage and Telegarm | 5,000 | By Miscellaneous Receipts | 250 |
| To Mobile and Telephone charges | 1,250 | | |
| To Depreciation | 2,500 | | |
| To Audit Fees | 3,200 | | |
| To Interest paid | 1,500 | | |
| To loss on sale of Fixed Assets | 500 | | |
| To Honorarium | 6,000 | | |
| To Sports Material Used | 1,240 | | |
| To Refreshment | 250 | | |
| To Miscellaneous Exp | 50 | | |
| | | By Deficit (Balance Figure) | 91,414 |
| | 3,99,990 | | 3,99,990 |

FOR ILLUSTRATION PURPOSE ONLY



CONTACT US



Registered Office Address

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